



DENNIS C. MILANOVICH
First Selectman

STATE OF CONNECTICUT • COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

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DENNIS W. FRAWLEY
Deputy First Selectman

PETER J. CHARTER
MARK D. LEIGHTON
A. LEO MILLER, JR.
MICHAEL P. STUPINSKI
NANCY O. WAY

BOARD OF SELECTMEN
August 15, 2005
Meeting Hall – Town Hall

MINUTES

SELECTMEN PRESENT: Peter Charter, Dennis Frawley, Mark Leighton, Michael Stupinski and Nancy Way

SELECTMEN ABSENT: Dennis Milanovich and A. Leo Miller

OTHERS PRESENT: Finance Officer: N. DiCorleto; Public Works Director: P. Michaud (8:03); CLFD: Chief Pippin and other members; Cultural Arts Commission Chairman Recker; J. Gessay and P. Stoughton; Northern CT Land Trust: J. Gage; Residents: J. Burns and J. Wehr; JI Reporter: M. Simpson

PUBLIC HEARING: **Proposed Revision of An Ordinance Concerning Certain Fees Under the State Building Code**

Deputy First Selectman Frawley opened the public hearing at 7:15 p.m. and read the **attached** legal notice. He asked for comments from the public.

Mr. Leighton stated that the revision to the above-noted ordinance was designed to allow the Board of Selectmen (BOS) to update/revise the fees, as recommended by the Building Official, as opposed to being required to revise the ordinance each time a revision in fees is necessary.

Hearing no further comments, Mr. Frawley closed the Public Hearing at 7:21 p.m.

I. CALL TO ORDER:

Deputy First Selectman Frawley called the meeting of the Board of Selectmen (BOS) to order at 7:30 p.m.

II. CITIZENS' FORUM:

Mr. Pippin came forward inquiring as to whether CLFD personnel, who were subpoenaed to court, can be reimbursed for time lost at work. Mr. Frawley stated that he was not aware of any Town policy regarding this. Mr. Leighton suggested this be forwarded to the Personnel Policies Committee to address.

III. APPROVAL OF MINUTES:

A. July 25, 2005 Board of Selectmen Special Meeting:

MOVED (WAY), SECONDED (LEIGHTON) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO CORRECT THE MINUTES OF THE JULY 25, 2005 SPECIAL BOARD OF SELECTMEN MEETING AS FOLLOWS: ADD "AND PASSED UNANIMOUSLY" TO THE MOTIONS ON PAGE 4, ITEM H; PAGE 6, ITEM C; AND PAGE 7, ITEM D.

Mr. Stupinski noted another correction on page 5.

MOVED (STUPINSKI), SECONDED (LEIGHTON) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO FURTHER CORRECT THE MINUTES AS FOLLOWS: ADD THE WORD "UNANIMOUSLY" IN THE FIRST MOTION UNDER ITEM VII-A-2 *RECOMMENDED APPOINTMENTS* ON PAGE 5.

MOVED (WAY), SECONDED (CHARTER) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO APPROVE THE JULY 25, 2005 MINUTES OF THE BOARD OF SELECTMEN, AS AMENDED.

IV. UNFINISHED BUSINESS:

A. Donation of State Property – Northerly Side of Rte. 140:

B. Abandonment/Discontinuance of Porter Road

Awaiting report from Planning & Zoning on above Items A & B per CGS Section 8-24. Tabled to September 19, 2005 BOS meeting.

C. Establish Charter Revision Commission (CRC):

MOVED (LEIGHTON), SECONDED (FRAWLEY) TO ESTABLISH A CHARTER REVISION COMMISSION TO BE COMPRISED OF SIX MEMBERS, NOT MORE THAN ONE-THIRD OF WHOM HOLD ANOTHER PUBLIC OFFICE WITH A BARE MAJORITY FROM THE SAME POLITICAL PARTY TO REVIEW THE TOWN CHARTER. THE COMMISSION SHALL SUBMIT A REPORT, INCLUDING PROPOSED REVISIONS, TO THE BOARD OF SELECTMEN AND TO THE TOWN CLERK NO LATER THAN SIXTEEN MONTHS FROM APPOINTMENT.

Discussion:

Mr. Burns commented that previous proposed charter revisions were not itemized at the polls. Voters either voted to accept all or reject all revisions, and as a result, all revisions were rejected. Mr. Stupinski stated that the last proposed charter revisions in the year 2000 were itemized and voters had the opportunity to vote on each proposed revision. He suggested Mr. Burns was talking about charter revisions that were proposed prior to the year 2000. Mr. Burns concurred.

VOTE: UNANIMOUS, BY THOSE PRESENT. MOTION PASSES.

MOVED (LEIGHTON), SECONDED (CHARTER) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO ADD TO NEW BUSINESS ITEM H, *SET TOWN MEETING TO CONSIDER PROPOSED REVISION OF BUILDING FEES ORDINANCE* AND ITEM I, *CULTURAL ARTS COMMISSION USE OF DONATIONS*.

V. NEW BUSINESS:

A. Tax Refunds/Abatements:

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO APPROVE THE TAX REFUNDS IN THE AMOUNT OF \$3,584.22, AS RECOMMENDED BY THE TAX COLLECTOR IN THE REFUNDS/ABATEMENT STATEMENT. **(Attached)**

B. Set Public Hearing – Trash Collection Fee Increase:

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO HOLD A PUBLIC HEARING ON MONDAY, SEPTEMBER 19, 2005 AT 7:30 P.M. AT THE ELLINGTON TOWN HALL TO HEAR COMMENTS FROM AND PROVIDE INFORMATION TO CITIZENS REGARDING INCREASING THE TRASH COLLECTION FEE.

C. Crystal Lake Fire Department (CLFD) Fees:

Mr. Pippin addressed the BOS. He stated that when CLFD gets called out to an accident, a fee is charged to insurance companies. Funds collected are used to replace equipment. Mr. Pagani, Board of Finance (BOF) Chairman, felt that fees that are collected should be returned to the Town. CLFD has been advised by their attorney that CLFD does not have to render these funds to the Town. CLFD has to provide an accounting of fees at year's end. Mr. Leighton asked if CLFD had a written opinion from their attorney. Mr. Pippin stated it was a verbal opinion. Mr. Leighton suggested that CLFD provide a written legal opinion from their attorney to the Town relative to this issue. Mr. Frawley stated that when the written legal opinion is received, this issue may be addressed again at a future BOS meeting.

Mr. Charter commended CLFD for initiating collection of these fees, as it saves the Town a significant amount of money. BOS concurred.

D. Abandonment of Town Roads:

Mr. Frawley stated that Mr. Michaud would like to be present to discuss this item. Mr. Michaud is currently at the Inland/Wetlands meeting and should be arriving at the BOS meeting shortly. He asked to move on to the next item on the agenda.

E. Re-establish Ad Hoc Drug Abuse Prevention Council & Youth Services Advisory Board:

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO RE-ESTABLISH THE AD HOC DRUG ABUSE PREVENTION COUNCIL AND THE AD HOC YOUTH SERVICES ADVISORY BOARD FOR ANOTHER YEAR TO AUGUST 31, 2006.

F. Northern CT Land Trust Request for Hiking Trail on Town-owned Property:

Mr. Gage came forward. He provided a map to the BOS showing the location of the hiking trail. The section of trail on Town-owned property would be less than 500 feet. Northern CT Land Trust would be responsible for maintaining the trail. Conservation Commission has endorsed the project.

Mr. Frawley stated that the Town is awaiting response from Town Attorney regarding this item. Tabled to September 19, 2005.

Mr. Michaud arrived at this time. BOS referred back to Item V-D.

D. Abandonment of Town Roads:

Mr. Michaud addressed the BOS. He referred to his memo dated August 15, 2005 regarding discontinuance of unimproved roads which was distributed tonight.

Mr. Michaud's memo lists unimproved roads that are the Town's responsibility. Porter Road is already being addressed by the BOS. He stated that the State of CT would like to assume

ownership of Webster Road starting from Somers town line for approximately 3,200 feet. If the State takes ownership of this portion of Webster Road, the Town will not be liable. Apart from Porter Road and Webster Road, approximately 8.5 miles of unimproved roads remains. The estimated financial liability is approximately \$11.5 million.

Mr. Michaud stated he received an offer from a contractor to finish Abbott Road out to Frog Hollow Road (finance for the Town @ 0% interest for two years) so contractor can develop a subdivision. This offer would need the approval of BOF, BOS and subject to review of Town Attorney.

Mr. Leighton did not see any advantage for the Town in accepting this offer. BOS concurred.

Mr. Michaud said that \$100,000 is requested in Capital Improvement each year for unimproved road construction. The next road in line for construction is Ladd Road. He added that CT Water Company may be interested in assuming ownership of Snipsic Lake Road.

G. Budget Execution:

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO APPROVE THE BUDGET EXECUTION PLAN FOR THE BOARDS', AGENCIES' AND DEPARTMENTS' BUDGETS FOR FISCAL YEAR 2005-06, AS SUBMITTED BY THE FINANCE OFFICER. **(Attached)**

H. Set Town Meeting To Consider Proposed Revision of Building Fees Ordinance:

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO AUTHORIZE THE FIRST SELECTMAN TO WARN A SPECIAL TOWN MEETING FOR MONDAY, SEPTEMBER 19, 2005 AT 7:15 P.M. AT THE ELLINGTON TOWN HALL TO CONSIDER THE REVISION OF *AN ORDINANCE CONCERNING CERTAIN FEES UNDER THE STATE BUILDING CODE*.

I. Cultural Arts Commission – Use of Donations:

Mr. Recker addressed the BOS. He stated that Cultural Arts Commission's (CAC) budget was cut from \$18,600 to \$100. He said that CAC is looking to facilitate programs rather than producing programs. CAC would seek donations from private entities to fund CAC programs. CAC would administer funds collected for various programs. Mr. Recker noted resolution by Town Atty. for endowment fund and her response to changes that Mr. Recker recommended. Mr. Recker's changes in the resolution allows control of funds under the Finance Officer at the direction of CAC. Town Attorney states this would be in conflict with Town Charter, which states approval of BOS is required for appropriations/expenditures.

Mr. Recker questioned the feasibility of creating a CAC Endowment Fund/ Committee similar to that of the Sr. Center Endowment Fund/Committee.

Mr. DiCorleto stated that a CAC Fund cannot be compared to Sr. Center Endowment Fund. The Sr. Center Endowment Fund is set up for one function – to accept donations from individuals for a future senior center. This is an ongoing expenditure.

Mr. DiCorleto stated that CAC donations should be treated the same as Parks and Recreation donations. Donations need to be placed in proper account as ongoing expenditures.

Mr. Recker suggested that CAC provide a proposal package to BOS for approval before seeking funding. If BOS approves package and if funding is secured, CAC would not have to return to BOS for approval to expend funds.

Mr. Leighton felt the BOS should follow the advice of Town Attorney. Mr. Recker stated he would like clarification of Town Attorney opinion.

Mr. Leighton suggested referring this to First Selectman and Town Attorney. Mr. Frawley stated that guidelines need to be established. He suggested tabling this item to September 19, 2005. BOS concurred. Mr. Stupinski suggested that Mr. Recker provide a list of types of control for expenditure of funding to be reviewed by BOS and Finance Officer before the September 19th meeting.

VI. ADMINISTRATIVE REPORTS: So noted, except as follows:

E. Public Works Director:

Mr. Michaud stated that Inland/Wetlands Agency approved the roundabout for Pinney Road/Windermere Avenue Intersection. It will go to Planning and Zoning Commission next for report per CGS Section 8-24, and then to BOS. Construction cannot begin until bridge is completed. Construction on bridge will start in summer of 2006. Mr. Santani is requesting the Town accept a bond from Santani Builders for half the amount of construction cost (the Town is responsible for paying the other half), so Santani can move forward with development. The Town in turn will advise the State that the Town accepts responsibility for the intersection, releasing Santani from this liability.

MOVED (CHARTER), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO AUTHORIZE THE FIRST SELECTMAN TO ACCEPT THE SUM OF \$50,000 FROM SANTANI BUILDERS TO BE HELD BY THE TOWN OF ELLINGTON TOWARD HALF THE COST OF TRAFFIC CONTROL ARRANGEMENT OR CONFIGURATION, AS NECESSARY, FOR THE INTERSECTION AT PINNEY ROAD AND WINDERMERE AVENUE.

VII. SELECTMEN COMMITTEE REPORTS:

A. Personnel Committee

1. Resignations: None
2. Recommended Appointments:

MOVED (CHARTER), SECONDED (LEIGHTON) AND PASSED UNANIMOUSLY, BY THOSE PRESENT TO REAPPOINT MARY BARTLEY, YALE CANTOR, DORIS CRAYTON, CHANTAL HARACSY, TODD HARMON, DIANE LASHER-PENTI, TOMASA RAVEN, SUE STACK AND REV. JEFFREY STALLEY TO THE AD HOC YOUTH SERVICES ADVISORY BOARD FOR ONE-YEAR TERMS TO AUGUST 31, 2006.

MOVED (LEIGHTON), SECONDED (CHARTER) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO REAPPOINT DORIS CRAYTON, DIANE LASHER-PENTI, PETER MARTIN, NANCY NETHERWOOD AND NEIL RINALDI TO THE DRUG ABUSE PREVENTION COUNCIL FOR ONE-YEAR TERMS TO AUGUST 31, 2006.

MOVED (LEIGHTON), SECONDED (STUPINSKI) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO REAPPOINT JOSEPH SNYDER AS ALTERNATE MEMBER TO THE ZONING BOARD OF APPEALS FOR A TWO-YEAR TERM TO AUGUST 31, 2007.

B. Other: Town Policies Committee – Recommendation to Revise Ellington Wall of Honor Policy:

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO REVISE THE WALL OF HONOR POLICY, AS RECOMMENDED BY THE TOWN POLICIES COMMITTEE, AS FOLLOWS:

AMEND FIRST BULLET TO READ: A MAXIMUM OF ONE DESIGNEE EACH YEAR WILL BE HONORED. WHILE IT IS ANTICIPATED THAT SUCH DESIGNEE WOULD NORMALLY BE ONE PERSON, TWO OR MORE PERSONS WHO HAD MADE A CONTRIBUTION TO THE TOWN JOINTLY, WILL BE DEEMED ONE DESIGNEE. THE COMMITTEE SHOULD NOT BE COMPELLED TO SELECT A RECIPIENT EACH YEAR; HOWEVER, THE COMMITTEE MAY SELECT THREE (3) TO (5) RECIPIENTS FOR THE FIRST YEAR IN WHICH THIS POLICY BECAME EFFECTIVE.

INSERT ADDITION BULLET (AFTER THE FOURTH BULLET) TO READ: SERVICE AS AN EMPLOYEE FOR THE TOWN OF ELLINGTON SHALL NOT NORMALLY BE CONSIDERED TOWARDS THE QUALIFICATIONS OF A NOMINEE WITHOUT FURTHER, SUBSTANTIAL CONTRIBUTIONS TO THE TOWN.

VIII. SELECTMEN LIAISON REPORTS: None

IX. FIRST SELECTMAN'S REPORT:

Mr. Charter said that Mr. Varney advised him that the house numbering on Ridgeview Drive is problematic for emergency personnel. There are odd and even numbers on the same side of the street.

MOVED (CHARTER) TO CORRECT HOUSE NUMBERING ON RIDGEVIEW DRIVE.

Mr. Leighton felt a motion is not necessary. More specific information is needed from Town personnel.

Mr. Frawley suggested that the Building Official submit a report on the numbering problems on Ridgeview Avenue and any other problem areas, including a recommendation on how to resolve these problem.

Mr. Charter withdrew his motion.

X. CORRESPONDENCE: None

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO ADD EXECUTIVE SESSION TO AGENDA FOR THE PURPOSE OF DISCUSSING LAND ACQUISITION.

XI. EXECUTIVE SESSION:

MOVED (CHARTER), SECONDED (STUPINSKI) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO GO INTO EXECUTIVE SESSION AT 9:11 P.M.

SELECTMEN PRESENT: Peter Charter, Dennis Frawley, Mark Leighton, Michael Stupinski and Nancy Way

OTHERS PRESENT: Peter Michaud, Director of Public Works

MOVED (STUPINSKI), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO COME OUT OF EXECUTIVE SESSION AT 9:23 P.M.

XII. ADJOURNMENT

MOVED (LEIGHTON), SECONDED (WAY) AND PASSED UNANIMOUSLY, BY THOSE PRESENT, TO ADJOURN THE MEETING OF THE BOARD OF SELECTMEN AT 9:24 P.M.

Submitted by Carol York Approved by Dennis Frawley
Carol York Dennis Frawley



DENNIS C. MILANOVICH
First Selectman

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NOTICE OF PUBLIC HEARING TOWN OF ELLINGTON Monday, August 15, 2005

The Town of Ellington will hold a public hearing on Monday, August 15, 2005, at 7:15 p.m., prevailing time, at the Ellington Town Hall in Ellington, Connecticut, for the purpose of allowing citizens to comment upon the following:

Proposed revision of following ordinance:

"AN ORDINANCE CONCERNING CERTAIN FEES UNDER THE STATE BUILDING CODE"

All interested parties are encouraged to attend.

The proposed ordinance is available to review in the Town Clerk's Office and First Selectman's Office.

DATED at Ellington, Connecticut, this 2nd day of August, 2005.

BY ORDER OF THE BOARD OF SELECTMEN

DENNIS C. MILANOVICH
FIRST SELECTMAN



The location of this town meeting is handicapped accessible.

Journal Inquirer Publish Date: 8/6/05

					V-A
	TAX COLLECTOR'S REFUNDS/ABATEMENTS				
	AUGUST, 2005				
		MV/PERS.PROP		TAX/ASSESSOR	
DOLLAR AMOUNT	PERSON/CORPORATION	REAL ESTATE	YEAR	REQUESTING DEPT.	REASON FOR
	REFUNDS				
\$2,549.91	DAVIS S JR & JUDITH B HYDE	REAL ESTATE	04	TAX OFFICE	SOLD HOUSE
\$392.85	LAIDLAW TRANSIT INC	MOTOR VEHICLE	03	TAX OFFICE	OVERPAYMENT
\$560.15	JAMES W PERSANO SUSAN P HAIGHT	PERS PROPERTY	03	ASSESSOR	NO ASSESTS
\$81.31	SMITH, EDWARD J	MOTOR VEHICLE	03	TAX OFFICE	OVERPYMT
\$3,584.22	AUGUST REFUND TOTAL				
	ABATEMENTS				
\$0.00	AUGUST ABATEMENT TOTAL				
\$3,584.22	AUGUST, 2005 REFUND AND ABATEMENT TOTAL				
refaug05					

TOWN OF ELLINGTON															
BUDGET EXECUTION	APPROVED														
FISCAL YEAR 2005-06	BUDGET	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL	
GENERAL GOVERNMENT															
110 BOARD OF SELECTMEN	171,138	19,561	11,991	17,798	14,268	12,667	12,067	12,143	12,867	18,899	12,942	12,367	13,568	171,138	
120 BOARD OF FINANCE	7,250	54	54	54	4,854	354	54	54	54	54	806	804	54	7,250	
121 AUDITORS	28,500	5,700	5,700	5,700	5,700	5,700	0	0	0	0	0	0	0	28,500	
122 AUDITORS-SPEC. PROJECTS	100	0	0	0	0	0	0	0	0	0	0	0	0	100	
130 FINANCE OFFICER	211,034	17,342	14,992	16,992	15,692	15,992	24,960	18,592	16,992	14,992	16,992	16,192	21,314	211,034	
131 TAX ASSESSOR	196,678	18,724	13,344	13,634	11,814	17,649	20,146	12,845	12,984	12,804	25,324	22,734	14,676	196,678	
132 TAX COLLECTOR	136,651	15,598	10,298	9,698	9,398	9,598	14,397	13,098	9,698	9,398	9,198	10,363	15,909	136,651	
133 BD OF ASSESSMENT APPEALS	500	0	125	0	0	0	125	0	0	125	0	0	125	500	
134 INS ADVISORY BD	100	0	25	0	0	0	0	25	0	25	0	25	0	100	
140 TOWN CLERK	205,396	14,310	14,510	14,110	14,110	14,460	18,809	21,810	14,110	14,710	14,110	24,810	25,537	205,396	
150 TOWN COUNSEL	86,500	7,208	7,208	7,208	7,208	7,208	7,208	7,208	7,208	7,208	7,208	7,208	7,212	86,500	
155 PROBATE COURT	7,372	614	614	614	614	614	614	614	614	614	614	614	618	7,372	
170 TOWN PLANNER	204,856	15,881	15,281	15,881	15,781	15,281	25,809	15,281	15,881	15,781	15,881	15,281	22,837	204,856	
	1,256,075	114,992	94,142	101,689	99,439	99,523	124,179	101,670	90,408	94,610	103,075	110,398	121,950	1,256,075	
BOARDS AGENCIES & COMMISSIONS															
210 REGISTRARS & ELECTORS	44,428	2,301	2,201	2,201	2,201	14,351	5,080	2,201	2,201	2,191	3,191	2,191	4,118	44,428	
220 ECON DEV COMM	8,000	250	250	250	250	250	2,500	500	350	2,500	300	300	300	8,000	
230 PLANNING & ZONING	107,156	614	28,895	20,614	3,489	20,614	10,614	3,489	10,614	614	3,490	2,614	1,495	107,156	
235 DESIGN REVIEW BOARD	1,000	83	83	83	83	83	83	83	83	83	83	83	87	1,000	
240 ZONING BD OF APPEALS	7,176	598	598	598	598	598	598	598	598	598	598	598	598	7,176	
250 PERM BLDG COMM	1,850	154	154	154	154	154	154	154	154	154	154	154	156	1,850	
260 INLAND WETLAND AGENCY	9,700	500	3,000	500	750	500	500	750	600	600	750	500	750	9,700	
275 CONSERVATION COMM	7,750	225	225	225	225	225	2,750	2,750	225	250	250	250	150	7,750	
280 WPCA	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
	187,061	4,725	35,406	24,625	7,750	36,775	22,279	10,525	14,825	6,990	8,816	6,690	7,654	187,061	
PUBLIC SAFETY															
310 CENTER FIRE DEPT	138,019	8,835	8,466	16,386	8,298	12,275	13,276	9,145	11,532	8,276	14,372	13,580	13,578	138,019	
320 CRYSTAL LAKE FIRE DEPT	52,837	6,317	6,624	6,871	3,999	2,784	2,981	3,274	4,401	2,824	2,199	4,674	5,889	52,837	
321 FIRE PROTECT HYDRANTS	235,525	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	26,525	235,525	
322 EMERGENCY 911	38,052	35,742	210	210	210	210	210	210	210	210	210	210	210	38,052	
330 POLICE	649,370	42,143	17,570	17,570	21,328	13,278	13,278	21,328	13,278	14,478	25,620	417,570	31,929	649,370	
331 POLICE SPECIAL DUTY	10,000	833	833	833	833	833	833	833	833	833	833	833	837	10,000	
333 POLICE DRUG ABUSE (DARE)	1,500	0	0	0	216	0	0	0	0	0	900	150	234	1,500	
340 ANIMAL CONTROL OFFICER	72,683	4,581	4,581	4,581	4,581	4,581	6,886	4,581	4,981	4,581	5,681	4,881	18,187	72,683	
360 EMERGENCY MANAGEMENT	16,434	1,203	1,203	1,203	1,703	1,203	1,697	1,453	1,203	1,203	1,453	1,203	1,707	16,434	
360 BUILDING DEPT	110,444	8,146	8,146	8,146	9,396	8,146	11,990	9,396	8,146	8,146	9,396	8,146	13,244	110,444	
370 E. VOLUNTEER AMBULANCE	152,162	18,932	15,331	13,481	11,181	9,381	17,962	12,581	10,681	10,781	8,781	8,781	14,289	152,162	
375 EMERGENCY SERV INCENT PGM	89,375	0	0	0	22,400	0	0	22,400	0	0	22,400	0	22,175	89,375	
380 PUBLIC SAFETY	100	8	8	8	8	8	8	12	8	8	8	8	8	100	
391 FIRE MARSHAL	67,147	5,587	5,035	5,035	5,588	5,035	7,287	5,587	5,035	5,035	5,588	5,035	7,299	67,147	
	1,633,648	151,327	87,007	93,324	108,741	76,734	95,408	109,800	79,309	75,375	116,441	484,071	156,111	1,633,648	
PUBLIC WORKS															
410 GENERAL TOWN ROADS	1,163,320	90,508	93,902	85,687	85,387	89,883	139,803	98,773	101,683	91,185	84,687	83,701	118,121	1,163,320	
415 NEW EQUIPMENT	7,600	0	0	0	7,600	0	0	0	0	0	0	0	0	7,600	
420 EQUIPMENT MAINTENANCE	144,967	15,650	9,335	17,325	6,870	17,340	6,800	17,290	6,800	17,360	6,840	15,090	7,667	144,967	

TOWN OF ELLINGTON																
BUDGET EXECUTION		APPROVED														
FISCAL YEAR 2005-06		BUDGET	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL	
425	TOWN GARAGE MAINT	44,325	3,110	4,110	4,110	3,110	4,110	4,110	4,110	3,110	4,110	3,110	4,110	3,115	44,325	
430	STREET SIGNS	10,000	1,000	1,000	1,000	0	1,000	0	1,000	0	3,000	1,000	0	1,000	10,000	
435	GROUNDS MNT/BOE/PARKS	12,658	2,000	2,000	1,000	0	0	0	0	0	2,000	2,000	2,000	1,658	12,658	
439	TOWN ROAD AID-WINTER	79,725	0	0	0	20,000	15,000	21,000	0	23,725	0	0	0	0	79,725	
440	TOWN ROAD AID-MATERIALS	196,215	30,000	5,000	10,000	5,000	0	0	0	5,000	25,000	30,000	35,000	51,215	196,215	
	SUB-TOTAL	1,658,810	142,268	115,347	119,122	127,967	127,333	171,713	121,173	140,318	142,655	127,637	140,501	182,776	1,658,810	
450	SANITARY LANDFILL	454,320	37,860	37,860	37,860	37,840	37,860	37,860	37,860	37,860	37,860	37,860	37,860	37,869	454,320	
455	SANITARY RECYCLING	226,054	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	18,054	226,054	
456	HOUSEHOLD HAZARD. WASTE	20,000	1,000	0	3,000	0	0	16,000	0	0	0	0	0	0	20,000	
460	WPCA MAINTENANCE	60,000	11,000	4,500	1,500	9,500	1,500	5,000	3,500	3,500	7,500	3,500	4,500	4,500	60,000	
470	STREET LIGHTING	67,868	5,200	6,200	5,200	5,200	6,200	6,200	5,200	5,200	6,200	6,200	5,300	5,568	67,868	
480	ENGINEER & INSPECTIONS	70,000	0	0	0	0	0	35,000	0	0	0	0	0	35,000	70,000	
		2,557,052	216,328	182,907	185,682	199,507	191,893	290,773	186,733	205,878	213,215	194,197	206,224	283,715	2,557,052	
	RECREATION															
540	PARKS & RECREATION	0													0	
510	ADMINISTRATION	133,686	10,428	10,328	11,128	10,278	10,028	15,417	9,878	10,378	10,128	10,403	9,978	15,314	133,686	
511	TOWNWIDE MAINTENANCE	1,800	300	300	100	300	300	0	0	0	0	100	100	300	1,800	
512	SUMMER PLAY GROUNDS	12,719	8,009	4,710	0	0	0	0	0	0	0	0	0	0	12,719	
513	WATER FRONT	17,900	9,780	7,220	0	0	0	0	0	0	0	0	425	475	17,900	
514	RECREATION PROGRAMS	87,285	6,342	4,228	8,228	4,228	5,228	9,442	5,228	7,228	8,328	4,228	8,228	16,349	87,285	
527	SENIOR CITIZENS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
536	MINI-PROGRAMS	30,617	0	2,000	4,500	2,000	500	6,000	500	4,000	2,000	3,500	2,617	3,000	30,617	
539	PARKS RECREATION EQUIP	4,000	0	0	2,000	0	0	0	2,000	0	0	0	0	0	4,000	
540	TEEN CENTER ACTIVITIES	4,000	0	0	0	1,000	0	0	0	0	1,300	0	0	1,700	4,000	
550	CULTURAL ARTS	100	25	0	0	25	0	0	25	0	0	0	0	25	100	
560	INTERAGCY AFTER SCH PRGM	10,000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	10,000	
580	SHENIPSIT LAKE RECR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
585	CRYSTAL LAKE MONITOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		302,107	34,884	28,786	25,956	22,831	16,056	30,859	17,631	21,606	21,756	23,231	21,348	37,163	302,107	
	LIBRARY															
610	HALL MEMORIAL LIBRARY	401,305	76,500	29,400	29,400	29,400	33,400	39,900	29,400	29,400	29,400	29,400	29,400	16,305	401,305	
		401,305	76,500	29,400	29,400	29,400	33,400	39,900	29,400	29,400	29,400	29,400	29,400	16,305	401,305	
	SOCIAL SERVICES															
710	PUBLIC HEALTH NURSING	7,225	592	603	603	603	603	603	603	603	603	603	603	603	7,225	
712	POTTER'S HOUSE	500	0	0	125	0	0	125	0	0	125	0	0	125	500	
713	HOCKANUM INDUSTRIES INC	500	0	0	500	0	0	0	0	0	0	0	0	0	500	
715	TRI-TOWN EMERGENCY SHELTER	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	4,000	
720	CON LEGAL SERVICES	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0	1,200	
725	YWCA SEXUAL ASSAULT SERV	1,100	88	92	92	92	92	92	92	92	92	92	92	92	1,100	
726	NC REG MENTAL HEALTH BD	904	0	904	0	0	0	0	0	0	0	0	0	0	904	
731	KIDSAFE CT	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0	3,000	
740	HOCKANUM VALLEY	18,500	0	4,625	0	4,625	0	0	4,625	0	4,625	0	0	0	18,500	
741	FOOD PANTRY	500	0	0	125	0	0	125	0	0	125	0	0	125	500	
744	ROPE	12,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	
745	YOUTH ACTIVITY PROGRAMS	21,845	1,756	1,829	1,829	1,829	1,829	1,829	1,829	1,829	1,829	1,829	1,829	1,799	21,845	
746	HARTFORD INTERVIEW HOUSE	1,500	0	0	375	0	0	375	0	0	375	0	0	375	1,500	

TOWN OF ELLINGTON															
BUDGET EXECUTION		APPROVED													
FISCAL YEAR 2005-06		BUDGET	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
750	HUMAN SERVICES	155,461	12,000	11,995	11,995	11,995	11,995	17,875	11,995	11,995	11,995	11,995	11,995	17,631	155,461
	SUB-TOTAL	228,235	15,436	29,248	16,644	20,144	15,519	22,024	20,144	15,519	20,769	15,519	15,519	21,750	228,235
770	NORTH CENTRAL HEALTH DT	47,716	11,929		0	11,929	0	0	11,929	0	11,929	0	0	0	47,716
780	WELFARE	10,000	837	833	833	833	833	833	833	833	833	833	833	833	10,000
790	MUNICIPAL AGENT	1,500	0	0	375	0	0	375	0	0	375	0	0	375	1,500
795	SENIOR CENTER	117,456	10,619	9,034	9,034	9,034	9,034	13,551	9,034	9,034	9,034	9,034	9,034	11,980	117,456
		404,907	38,821	39,115	26,686	41,940	25,386	36,783	41,940	25,386	42,940	25,386	25,386	34,938	404,907
TOWN PROPERTIES															
810	TOWN HALL	262,658	20,254	20,253	22,671	20,553	27,254	20,253	23,254	20,253	20,254	20,253	19,971	27,435	262,658
820	CENTER CEMETARY	500	500	0	0	0	0	0	0	0	0	0	0	0	500
830	BATZ PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
840	ARBOR COMMONS	14,800	1,233	1,233	1,233	1,233	1,233	1,234	1,233	1,233	1,233	1,300	1,202	1,200	14,800
		277,958	21,987	21,486	23,904	21,786	28,487	21,487	24,487	21,486	21,487	21,553	21,173	28,635	277,958
DEBT SERVICE															
910	DEBT REDEMPTION-PRIN	2,158,167	0	0	0	65,561	0	1,282,606	0	385,000	355,000	0	70,000	0	2,158,167
920	DEBT REDEMPTION-INT	1,032,944	0	75,048	105,586	11,654	1,663	327,997	0	78,048	108,586	0	39,163	285,199	1,032,944
		3,191,111	0	75,048	105,586	77,215	1,663	1,610,603	0	463,048	463,586	0	109,163	285,199	3,191,111
FIXED CHARGES															
930	SOCIAL SECURITY	274,279	29,832	19,888	19,888	19,888	20,609	31,995	21,330	21,330	19,888	19,888	19,888	29,855	274,279
950	INSURANCE	1,403,807	162,662	87,194	87,194	179,921	88,624	184,109	88,624	88,624	87,909	168,685	87,914	92,347	1,403,807
951	INSURANCE REIMB & CLAIMS	7,500	0	0	1,875	0	0	1,875	0	0	1,875	0	0	1,875	7,500
952	INSURANCE PRIOR YEAR	5,000	0	0	0	0	0	5,000	0	0	0	0	0	0	5,000
960	SERVICE INSURANCE	56,000	56,000	0	0	0	0	0	0	0	0	0	0	0	56,000
		1,746,586	248,494	107,082	108,957	199,809	109,233	222,979	109,954	109,954	109,672	188,573	107,802	124,077	1,746,586
MISCELLANEOUS															
1010	CONTINGENCY FUND	125,000	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000
1016	CAPITAL RESERVE FUND	100	0	0	0	0	0	0	0	0	0	0	0	100	100
1020	ADHOC ALCOHOL DRUG CNCIL	5,500	458	458	458	458	458	458	458	458	458	458	458	462	5,500
1021	CADAC-RECREATION	2,400	200	200	200	200	200	200	200	200	200	200	200	200	2,400
1022	ROPE		0	0	0	0	0	0	0	0	0	0	0	0	0
1030	MEMORIAL DAY COMMITTEE	1,500	0	0	0	0	0	0	0	0	0	1,500	0	0	1,500
1035	CHARTER REVISION COMM		0	0	0	0	0	0	0	0	0	0	0	0	0
1040	MISCELLANEOUS	100	0	0	0	0	0	0	0	0	0	0	0	100	100
1050	REFERENDUM	10,000	0	0	0	0	0	0	0	0	0	0	4,000	6,000	10,000
1060	BUILDING DEMO/EVICTIONS	5,000	1,800	200	200	1,000	500	0	0	0	0	0	300	1,000	5,000
1065	SALARY ADJUSTMENT	129,066	105,000	0	0	0	0	0	0	0	0	0	0	24,066	129,066
1075	TOWN COMMUNICATIONS	10,000	0	0	2,500	0	0	0	2,500	0	2,500	0	2,500	0	10,000
1080	TOWN WEB SITE	7,300	5,000	0	0	0	0	2,300	0	0	0	0	0	0	7,300
1085	GRANT APPLICATIONS	5,000	0	0	0	0	5,000	0	0	0	0	0	0	0	5,000
1090	GIS	60,000	0	0	0	0	0	60,000	0	0	0	0	0	0	60,000
		360,966	112,458	858	3,358	1,658	6,158	62,958	3,158	658	3,158	2,158	7,458	156,928	360,966
1100	CAPITAL OUTLAY														
	UNIMPROVED RD IMP	75,000	15,000	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0	75,000
	LOCAL CAP IMP PRGM	101,760	24,475	0	38,642	38,643	0	0	0	0	0	0	0	0	101,760
	ROAD OVERLAY	200,000	0	0	100,000	100,000	0	0	0	0	0	0	0	0	200,000

TOWN OF ELLINGTON														
BUDGET EXECUTION	APPROVED													
FISCAL YEAR 2005-06	BUDGET	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	TOTAL
TOWN HALL OFFICE RENOV	25,000	0		10,000	15,000	0	0	0	0	0	0	0	0	25,000
REVALUATION	62,700	0	0	22,700	0	0	20,000	0	0	20,000	0	0	0	62,700
EVAC-REPMINT AMBULANCE	160,000	0	0	0	0	0	0	0	75,000	0	0	0	85,000	160,000
BOE-CLS RENOV WELLS	265,000	0	0	0	0	0	0	0	0	45,000	100,000	100,000	20,000	265,000
BOE-HS ATHLETIC FIELDS/ADA	143,862	0	23,862	60,000	60,000	0	0	0	0	0	0	0	0	143,862
	1,033,322	39,475	38,862	246,342	228,643	15,000	20,000	0	75,000	65,000	100,000	100,000	105,000	1,033,322
1200 BOARD OF EDUCATION	23,888,655	579,286	760,155	2,713,066	2,160,130	1,918,253	2,056,797	1,757,703	2,007,527	2,526,613	1,869,558	1,946,782	3,292,775	23,888,655
GRAND TOTAL	37,240,753	1,639,277	1,500,264	3,688,775	3,198,849	2,558,561	4,635,006	2,393,001	3,144,485	3,973,802	2,682,388	3,175,895	4,650,450	37,240,753